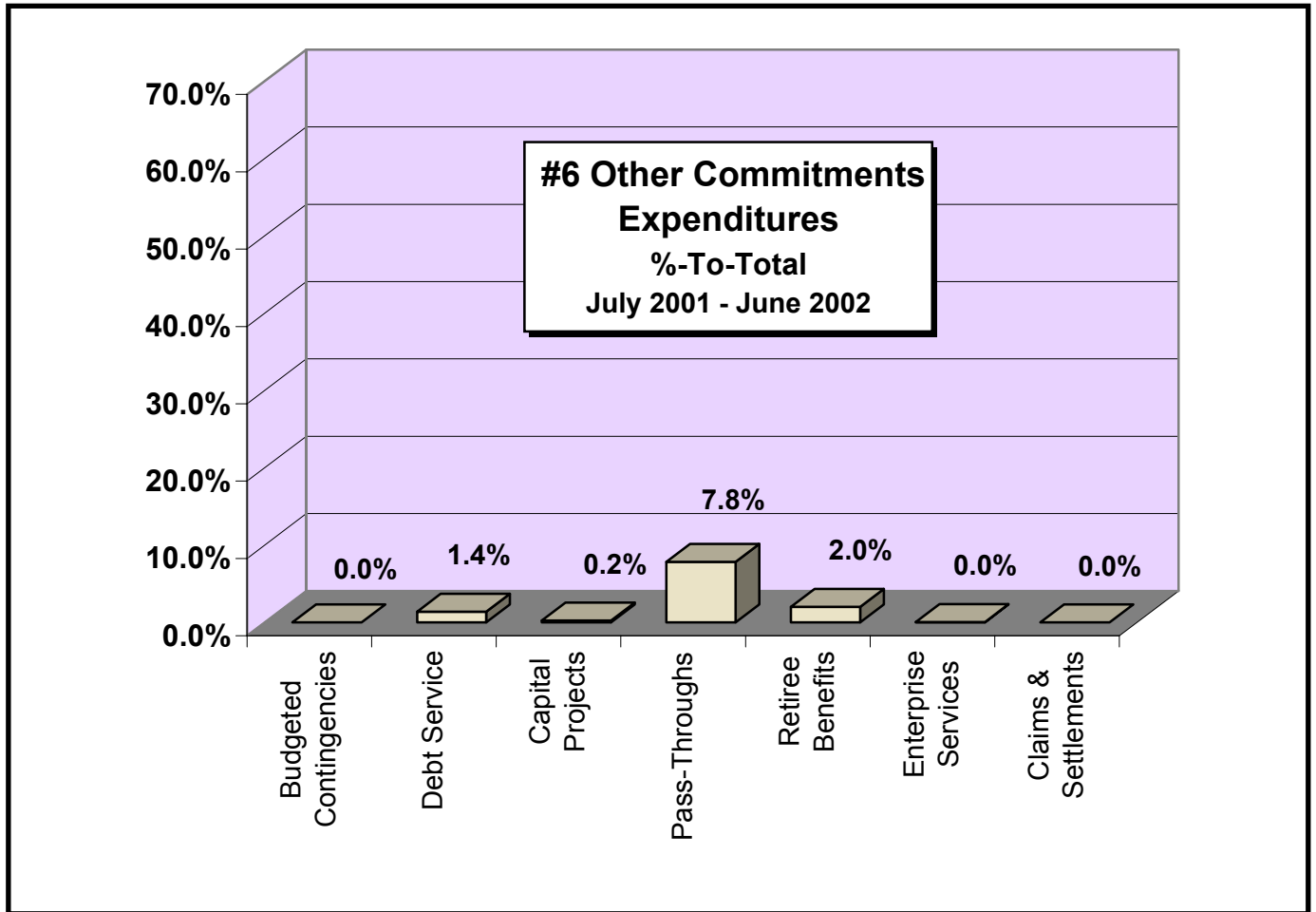


Newport School District



District Enrollment (ADM): 2,987	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$502,609	\$168	1.4%
Capital Projects	\$86,871	\$29	0.2%
Pass-Throughs: Tuitions, et al	\$2,873,178	\$962	7.8%
Retiree Benefits & Other	\$734,920	\$246	2.0%
Enterprise, Community Services	\$14,000	\$5	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,211,579	\$1,410	11.4%
Total District	\$36,789,386	\$12,317	100.0%